

**Budget Allocation**

**G-20011/28/SI/2005/A-9**

**GOVERNMENT OF INDIA**

**DEPARTMENT OF COMMERCE (SUPPLY)**

**DIRECTORATE GENERAL OF SUPPLIES & DISPOSALS**

**(ADMINISTRATION SECTION – 9)**

**JEEVAN TARA BUILDING, 5 – SANSAD MARG,**

**NEW DELHI**

Dated 8.04.2005

To

Heads of All Regional Offices.

**Sub: Distribution of Budget Estimates 2005-06 (Non-Plan) in respect of Demand No. 12- Department of Commerce, Major Head 2057-S&D, Minor Head 00.101 (Purchase), 01-DGS&D & 00.102 (Inspection), 01-DGS&D.**

Sir,

I am directed to forward herewith Region-wise distribution of Budget Estimates 2005-06 as shown in OM No. G-20017/4/2005-FV dated 31.03.2005 in respect of Demand No. 12 as per Annexure I & II. All the controlling officers are requested to ensure that the allocations under various object heads in the Budget Estimates 2005-06 are not exceeded under any circumstances. It may also please be noted that the concerned officer will be held responsible to issue suitable instructions down the line not to incur expenditure in excess of the allocation in the Budget Estimates 2005-06. Parliament has passed the "Vote on Account" for the month April & May, 2005 in the Financial year ending on 31<sup>st</sup> March, 2006. It may also be noted that no expenditure on "New Service" is to be incurred until the demands for whole year are voted by parliament.

2. All the Regional Offices/concerned Sections at Headquarters are advised to ensure that expenditure during April to May, 2005 does not exceed one sixth of the total funds allocated (Head-Wise) for 2005-2006.

Yours faithfully,

**Encl: As above**

**(A.K. AGNIHOTRI)**

**DY. DIRECTOR (ADMN.)**

**FOR DIRECTOR GENERAL OF SUPPLIES & DISPOSALS**

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**PLAN BUDGET**

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NO.G-20011/29/S/2005/A-9  
GOVERNMENT OF INDIA  
DIRECTORATE GENERAL OF SUPPLIES & DISPOSALS  
(ADMINISTRATION SECTION-9)  
JEEVAN TARA BUILDING, PARLIAMENT STREET,  
NEW DELHI.110001

Dated:- 25.07.2005

To

Heads of All Regional Offices.

Sub: Re-distribution of Budget Estimates (Plan) for the year 2005-06 in respect of Demand No.12- Department of Commerce, Major Head 2057- Supplies & Disposals, Minor Head 00.101 (Purchase), 01- DGS&D Sub-head-01.99.20- Other Admn. Expenses.

Sir,

I am directed to invite a reference to the Computerization and Training Directorate's I.D. Note No.G-11001/1/2005 C&T dt.21.7.2005 (copy enclosed for ready reference) wherein Administration Dte. Has been requested to transfer Plan Funds amounting to Rs.17,12,700/- to the 29 regional/Field Offices to be utilized by them for the purpose of Broadband connectivity, AMC and consumables.

2. Accordingly, allocation of Plan funds which was communicated vide this office letter of even no. dt.02.05.2005 has been revised and the same is reflected in Annexure-A & B enclosed to this letter. Regional/Field offices are requested to inform the C&T Dte about the utilization of Plan funds placed at their disposals in connection with Broadband connectivity, AMC and consumables etc. All the Regional Offices are requested to forward the monthly expenditure statement separately in respect of **Plan Budget on the 1<sup>st</sup> day of every month .**

Encl: as above

(A.K.AGNIHOTRI)

DY. DIR. (ADMN.)

FOR DIRECTOR GENERAL OF SUPPLIES & DISPOSALS

Copy to:

1. Sh. Suresh Kumar, Sr. Accounts Officer,  
O/o Chief Controller of Accounts, New Delhi.
2. Chief Controller of Accounts,  
BBA Section, New Delhi.
3. Chief Controller of Accounts,  
EP-I Section, New Delhi.
4. Chief Controller of Accounts,  
EP-Misc. Section, New Delhi.
5. Dy. Controller of Accounts, Kolkata.
6. Dy. Controller of Accounts, Mumbai.
7. Dy. Controller of Accounts, Chennai.
8. Admn-9 (Cash Branch), DGS&D, New Delhi.
9. Director (C&T) Dte., DGS&D, New Delhi with reference to their ID Note

No.G-11011/1/2005/C&T dated 21.7.05.

10. A-11 Section, DGS&D, New Delhi.

11. Director (Admn).

12. All DD(Admn.)

13. PS to DG/ADG/DDGs.

14. Inspection Wing (IC-2 Section), DGS&D, New Delhi.

15. Director (MIS Dte.). DGS&D, New Delhi.

16. Sh. Ramesh Chander, Assistant Director (A/Cs), M/o Commerce & Industry, Deptt.

Commerce, B&A Section, New Delhi.

17. Sh. Dinesh Kumar, Under Secretary, IF Wing, Deptt. of Commerce (Supply Division), New Delhi.

(A.K.AGNIHOTRI)

DY. DIR (ADMN.)

for Director General of Supplies & Disposals

**ANNEXURE-A**

**SUPPLY WING**

DIRECTORATE GENERAL OF SUPPLIES & DISPOSALS  
(ADMINISITRATION SECTION-9)

Statement showing the re-distribution of Budget Estimates 2005-06 under Minor Head-00.101-Purchase Sub-Head 00.101.01.99.20- Information and Technology, Other Admn. Expenses (Plan) under Major Head 2057- S&D, Demand No.12.

(Figures in thousands)

Detailed Head	HQRS OFFICE	DS&D KOLKATA	DS&D MUMBAI	DS&D CHENNAI	TOTAL
00.101.01.99.20- Information & Technology, Other Admn. Expenses (Plan)	11274	66	367	65	11772

This supersedes our earlier Annexure-I issued vide letter No.G-20011/29/S/2005-A-9 dated 02.05.2005.

(A.K.AGNIHOTRI)  
DY. DIRECTOR(ADMN.)

ANNEXURE-B  
INSPECTION WING

DIRECTORATE GENERAL OF SUPPLIES AND DISPOSALS  
(ADIMINISTRATION SECTION-9)

Statement showing the redistribution of Budget Estimates 2005-06 under the Minor Head 00.101-Purchase Sub-Head 00.101.01.99.20-Information & technology, Other Admn. Expenses (Plan) under Major Head 2057-S&D, Demand No.12.

Detailed Head	DQA New Delhi	DQA Kanpur	DQA Kolkata	DQA Jamshedpur	DDQA Bhilai	DQA Mumbai	DQA Chennai
00.101.01.99. 20-Information & Technology Other Admn. Expenses(Plan)	DDQA Jaipur 41 DDQA Jalandhar 40 DDQA Ludhiana 38 <u>DQA</u> Mohali 44  163	DQA Kanpur 48 ADQA Agra 16 <u>ADQA Jabalpur</u> 16  80	DQA Kolkata 65 ADQA Cuttak 16 DDQA Guwahati 16 <u>DDQA Kulti</u> 16  113	DQA Jamshedpur 45 DDQA Bokaro 40 <u>DDQA Patna</u> 41  126	DDQA Bhilai <u>40</u>  40	DQA Mumbai 363 DQA Ahmedabad 42 DDQA Indore 42 ADQA Nagpur 16 DDQA Pune 40 <u>ADQA Vadodara</u> 16  519	DQA Chennai 64 ADQA Coimbat 16 <u>ADQA Tripur</u> 16  96

[ NB: Amount indicated in the C&T Dte's ID Note No.G-11001/1/2005 dt.13.7.05 has been rounded off to the Nearest thousand for the sake of accounting of budget figures.]

(A.K.AGNIHOTRI)  
DY.DIRECTOR(ADMN.)

Supply Wing

QA Wing